PRODUCTION BU				_								
	ODOLI GAMIFLE											
INCOME												
Commissions												
Grants												
Performance Fee												
Corporate Donations												
Private Donations												
In-Kind		TOTAL INCOME										
		TOTAL INCOME	•	.00								
EXPENSES												
EQUIPMENT and REHE Technical Equipment	IEARSAL SPACE											
Administrative Equipmen	ent											
Rent, rehearsal space												
		TOTAL EQUIPMENT	s	.00								
COSTUMES												
Design Fabric												
Manufacture/creation												
Repair												
		TOTAL COSTUMES	s	.00								
SET/PROPS/ FREIGHT	T											
SET/PROPS/ FREIGHT Build	•											
Material												
Storage												
Maintenance												
Shipping		TOAL SET/PROPS/FRE		.00								
		IONE GE IPROPO/FRE	. s									
PERSONNEL												
Rehearsal												
name of employee	pay per week	# of weeks										
			5	.00								
			s	.00								
			s	.00								
			s	.00								
		TOTAL Rehearsal Salar		.00								
Touring		TOTAL Renearsal Salah		50								
name of employee	pay per week or show	# of weeks or shows	Total									
				.00								
			S	.00								
				.00								
			S	.00								
		TOTAL Shows Salaries	S	.00								
		TOTAL	s	.00								
		fringo 15% on LIC colori		.00								
		fringe 15% on US salarie TOTAL SALARIES	- J	.00								
PER DIEM												
	per diem amount	number of days	Total									
. ,	,		s	.00								
			s	.00								
			S	.00								
			\$.00								
			34									
		TOTAL PER DIEM	s	.00								
AIRFARES												
		TOTAL AIRFARES	S	00								
		TOTAL AIRFARES	S	.00								
GROUND		TOTAL AIRFARES	s	00								
GROUND		TOTAL AIRFARES	s	00								
GROUND												
GROUND		TOTAL AIRFARES		.00								
MARKETING												
MARKETING												
MARKETING Design Printing												
MARKETING Design Printing Shipping												
MARKETING Design Printing Shipping		TOTAL GROUND	S	.00								
MARKETING Design Printing Shipping Digital ads			S									
GROUND MARKETING Design Printing Shipping Digital ads HOUSING		TOTAL GROUND	S	.00								
MARKETING Design Printing Shipping Digital ads HOUSING	cost per night	TOTAL GROUND	S	.00								
MARKETING Design Printing Shipping Digital ads HOUSING	cost per night	TOTAL GROUND	S S S	.00								

		\$0.00						
	TOTAL HOUSING	\$0.00						
ADMIN								
nsurance								
Gen Liab								
Workers Comp/Disability	v & Unemployment							
Administrative								
Legal								
Utilities								
Visas								
	TOTAL ADMIN	\$0.00						
PERCENTAGES/FEES								
Bank Fees/Exchange Rate								
Contingency 10% of Income								
Agent/Manager								
Fiscal Sponsorship								
iscal Sponsorship								
	TOTAL PERCENTAGE	\$0.00						
	TOTAL PERGENTAGE	30.00						
ROYALTIES								
Music Royalties 1.509	M	\$0.00 percentage of performance fee D10						
Other Royalties	~	actor percentage of performance ree bito						
Julei Royalues								
	TOTAL ROYALTIES							
	TOTAL ROTALTIES							
	TOTAL EXPESES	\$0.00						
	IUTAL EXPESES	\$0.00						
	NET INCOME	\$0.00						