

PRODUCTION BUDGET EXAMPLE

INCOME

UNEARNED INCOME

Commission	\$
Grants	\$
Corporate Donations	\$
Private Donations	\$
In-Kind	\$

TOTAL INCOME:

EXPENSES

PERSONNEL

Rehearsal

Name of employee	Pay per week	# of weeks/shows	Total
	\$		\$
	\$		\$
	\$		\$
	\$		\$
		TOTAL SHOW SALARIES	\$

		FRINGE 15%	\$
		TOTAL PERSONNEL	\$

EQUIPMENT & REHEARSAL SPACE

Technical Equipment		\$
Administrative Equipment		\$
Rehearsal Space/Rent		\$
	Rate/Hr	# of Hrs
	\$ /	
	REHEARSAL SPACE TOTAL	\$
	TOTAL EQUIPMENT & REHEARSAL SPACE	\$

COSTUMES

Design	\$
Material	\$
Manufacture/Creation	\$
Repair	\$
TOTAL COSTUMES	\$

SET/PROPS

Build	\$
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Material	\$
Storage	\$
Maintenance	\$
TOTAL SET/PROPS	\$

MARKETING

Design	\$
Printing	\$
Shipping	\$
Mail Campaign Software/Subscription	\$
Digital Ads	\$
TOTAL MARKETING	\$

ADMIN

Insurance		
	General Liability	\$
	Workers Comp/Disability & Unemployment	\$
Administrative		\$
Royalties		\$
Legal		\$
Utilities		\$
Agent/Manager		\$

Fiscal Sponsorship Fees		\$
Contingency	10% of income	\$
	TOTAL ADMIN	

TOTAL EXPENSES: