

TOURING BUDGET EXAMPLE

INCOME

EARNED INCOME

Performance Fee	\$
TOTAL EARNED INCOME	\$

UNEARNED INCOME (Reimbursables for Expenses)

Visas (if applicable)	\$
Housing (if applicable)	\$
Freight (if applicable)	\$
Touring Grants/Commissions (if applicable)	\$
TOTAL UNEARNED	\$

TOTAL INCOME: \$

EXPENSES

PERSONNEL

Touring

Name of employee	Pay per week	# of weeks/shows	Total
	\$		
	\$		

	\$		
	\$		
		TOTAL SHOW SALARIES	\$
		FRINGE 15%	\$
		TOTAL PERSONNEL	\$

PER DIEM

Employee Name	Per Diem Amount	# of days	Total
	\$		\$
	\$		\$
	\$		\$
	\$		\$
		TOTAL PER DIEM	\$

TRANSPORTATION

Airfare	\$
Rental Car	\$
Taxi	\$
Ground	\$
TOTAL TRANSPORTATION	\$

PRODUCTION

Costume Maintenance	\$
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(Laundry/Repair)	
Set/Production Design Maintenance	\$
TOTAL PRODUCTION	\$

SET/PROPS/FREIGHT

Shipping	\$
Storage	\$
TOTAL SET/PROPS/FREIGHT	\$

ADMIN

Insurance	\$
Royalties	\$
Contingency	\$
Administrative Costs	\$
Visas	\$
Agent Commission	\$
TOTAL FEES	\$

TOTAL EXPENSES: \$

NET INCOME: \$